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Project Coversheet

[1] Ownership & Status

Core Project Name: Transforming Fleet Street

Programme Affiliation (if applicable): Fleet Street Area Programme

Project Manager: Maria Curro, Project Manager, Transport and Public Realm

Definition of need: The Transforming Fleet Street project will deliver change along the length of Fleet Street, with a focus on improving the experience for people walking, wheeling, cycling and spending time on the street. To enable this, changes to traffic movements will be necessary to allow for wider pavements, crossing improvements and public realm improvements. These transformative changes will accommodate the changing needs of the Fleet Street area and better accommodate the expected increase in people working in and visiting the area.

Key measures of success: Provision of additional pavement space for walking and wheeling / Accessibility improvements to provide more comfortable crossing points for all users / Enhance safety for all users, with a focus on cyclists and pedestrians. Optimise loading and parking provision to ensure the needs of local occupiers are met

Expected timeframe for the project delivery: 2024 - 2029

Key Milestones:

Are we on track for completing the project against the expected timeframe for project delivery? Y

Has this project generated public or media impact and response which the City of London has needed to manage or is managing? Not to date.

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Briefing' G1/2 report (as approved by Chief Officer xx/yy/zz):

- Total Estimated Cost (excluding risk): £9m - £10.5m
- Costed Risk Against the Project: N/A
- Estimated Programme Dates:
 - Project initiation: Autumn 2024
 - Surveys and concept design options appraisal: End of 2025
 - Gateway 3: End of 2025
 - Gateway 4: Mid 2026
 - Gateway 5: 2027
 - Implementation 2027-2029 (in phases)

Scope/Design Change and Impact: No scope or design change at this stage of the project.

'Project Proposal' G3 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk): £9m - £10.5m
- Resources to reach next Gateway (excluding risk): £447,419

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- Spend to date: £456,358
- Costed Risk Against the Project: N/A
- CRP Requested: N/A
- CRP Drawn Down: N/A
- Estimated Programme Dates:
 - Gateway 3: End of 2025
 - Gateway 4: Mid 2026
 - Gateway 5: 2027
 - Implementation 2027-2029 (in phases)

Scope/Design Change and Impact: RIBA Stage 2 design is now complete. Next phase of work will consider location of trees and planters along Fleet Street.

‘Options Appraisal and Design’ G4 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

‘Authority to start Work’ G5 report (as approved by PSC xx/yy/zz):

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk)
- Spend to date:
- Costed Risk Against the Project:
- CRP Requested:
- CRP Drawn Down:
- Estimated Programme Dates:

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]: N/A Programme Affiliation [£]: N/A